

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	AR4104 - KAVI KULGURU INSTITUTE OF TECHNOLOGY & SCIENCE, RAMTEK
Address	Kavi Kulguru Institute of Technology & Science, Ramtek

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	ENGG	ME	ARCH	Non FRA	Hostel	Hospital	Trust
1	INCOME DETAILS	151515051	140910021	4507124	6097906	0	0	0	0
Total Income		151515051	140910021	4507124	6097906	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	ENGG	ME	ARCH	Non FRA	Hostel	Hospital	Trust
1	ALUMNI FEES	0	0	0	0	0	0	0	0
2	CONSULTANCY FEES RECEIVED.	0	0	0	0	0	0	0	0
3	DIVIDEND	0	0	0	0	0	0	0	0
4	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0	0	0
5	LABORATORY FEES	0	0	0	0	0	0	0	0
6	GYMKHANA FEE	0	0	0	0	0	0	0	0
7	TRAINING & PLACEMENT FEES	0	0	0	0	0	0	0	0
8	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0	0	0
9	MAGAZINE FEE INCOME	0	0	0	0	0	0	0	0
10	INSURANCE - STUDENT'S INCOME	0	0	0	0	0	0	0	0
11	REGISTRATION FEE INCOME	0	0	0	0	0	0	0	0
12	INTERNET AND EMAIL CHARGES INCOME	0	0	0	0	0	0	0	0
13	SOCIAL GATHERING FEE INCOME	0	0	0	0	0	0	0	0
14	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0	0	0
15	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0	0	0
16	GAMES FEES INCOME	0	0	0	0	0	0	0	0
	LIBRARY FEE / LIBRARY								

17	MAINTENANCE INCOME	0	0	0	0	0	0	0	0
18	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0	0	0
19	ARC INFRASTRUCTURE FEE INCOME	0	0	0	0	0	0	0	0
20	INTEREST ON FDR	0	0	0	0	0	0	0	0
21	HOSTEL ROOM RENT	0	0	0	0	0	0	0	0
22	RENT INCOME	0	0	0	0	0	0	0	0
23	L.C. (LEAVING CERTIFICATE) FEES INCOME	0	0	0	0	0	0	0	0
24	RECHECKING FORMS FEES	0	0	0	0	0	0	0	0
25	BANK INTEREST INCOME	1925247	1751975	57757	115515	0	0	0	0
26	PHOTOCOPY FEE	0	0	0	0	0	0	0	0
27	GRANT - SPORTS	0	0	0	0	0	0	0	0
28	MANUAL FEES	0	0	0	0	0	0	0	0
29	ID CARD FEES	0	0	0	0	0	0	0	0
30	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	0	0	0	0	0	0	0	0
31	ENROLLMENT FEE INCOME	0	0	0	0	0	0	0	0
32	EXAM FEE INCOME	0	0	0	0	0	0	0	0
33	ELIGIBILITY FEE INCOME	0	0	0	0	0	0	0	0
34	DISCOUNT	0	0	0	0	0	0	0	0
35	BOOK BANK FEE	0	0	0	0	0	0	0	0
36	BONAFIDE CERTIFICATE FEES	0	0	0	0	0	0	0	0
37	ADMISSION CANCELLATION FEES	0	0	0	0	0	0	0	0
38	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0	0	0
39	FINE AND PENALTIES	0	0	0	0	0	0	0	0
40	ADMISSION / APPLICATION FORM FEES	0	0	0	0	0	0	0	0
41	BREAKAGE FEES	0	0	0	0	0	0	0	0
42	DEVELOPMENT FEES	0	0	0	0	0	0	0	0
43	TUTION FEES	142576155	132775625	4238958	5561572	0	0	0	0
44	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	7013649	6382421	210409	420819	0	0	0	0
Total Income		151515051	140910021	4507124	6097906	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	ENGG	ME	ARCH	Non FRA	Hostel	Hospital	Trust
1	EXPENSES DETAILS	241399213	216302072	13550629	11546512	0	0	0	0
Total Expenses		241399213	216302072	13550629	11546512	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	ENGG	ME	ARCH	Non FRA Courses	Hostel	Hospital	Trust
			Total 120569396	Total 10412126	Total 4361729				
			Paid 120569396	Paid 10412126	Paid 4361729				

Salary - Teaching	Pay	135343251	Provision for Unpaid 0 Claimed 120569396	Provision for Unpaid 0 Claimed 10412126	Provision for Unpaid 0 Claimed 4361729	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	4275441	Total 3890651 Paid 3890651 Provision for Unpaid 0 Claimed 3890651	Total 128263 Paid 128263 Provision for Unpaid 0 Claimed 128263	Total 256527 Paid 256527 Provision for Unpaid 0 Claimed 256527	0	0	0	0
Salary - Teaching	Admin Charges PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	1387742	Total 1262845 Paid 1262845 Provision for Unpaid 0 Claimed 1262845	Total 41632 Paid 41632 Provision for Unpaid 0 Claimed 41632	Total 83265 Paid 83265 Provision for Unpaid 0 Claimed 83265	0	0	0	0
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0	Total 0 Paid 0 Provision for Unpaid 0	Total 0 Paid 0 Provision for Unpaid 0	0	0	0	0

[illegible]

Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	940000	Total 62000 Claimed 62000	Total 0 Claimed 0	Total 878000 Claimed 878000	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	998339	Total 908489 Claimed 908489	Total 29950 Claimed 29950	Total 59900 Claimed 59900	0	0	0	0
Affiliation / Inspection	Inspection Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
			Total	Total	Total				

University fees paid (for students)	Practical Exam Fee	0	0 Claimed 0	0 Claimed 0	0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	334949	Total 304804 Claimed 304804	Total 10048 Claimed 10048	Total 20097 Claimed 20097	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	12608818	Total 11474024 Claimed 11474024	Total 378265 Claimed 378265	Total 756529 Claimed 756529	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
			Total	Total	Total				

Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	0 Claimed 0	0 Claimed 0	0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	63840	Total 58095 Claimed 58095	Total 1915 Claimed 1915	Total 3830 Claimed 3830	0	0	0	0
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	147140	Total 133898 Claimed 133898	Total 4414 Claimed 4414	Total 8828 Claimed 8828	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement - General	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	259650	Total 236281 Claimed 236281	Total 7790 Claimed 7790	Total 15579 Claimed 15579	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	136173	Total 123918 Claimed 123918	Total 4085 Claimed 4085	Total 8170 Claimed 8170	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	132840	Total 120885 Claimed 120885	Total 3985 Claimed 3985	Total 7970 Claimed 7970	0	0	0	0
Social Gathering / Functions	Student sports activities & gymkhana expenses	149416	Total 135969 Claimed	Total 4482 Claimed	Total 8965 Claimed	0	0	0	0

Expenses/Welfare			135969	4482	8965				
Social Gathering / Functions Expenses/Welfare	Other student welfare	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	1080070	Total 982864 Claimed 982864	Total 32402 Claimed 32402	Total 64804 Claimed 64804	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	347391	Total 316126 Claimed 316126	Total 10422 Claimed 10422	Total 20843 Claimed 20843	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	288156	Total 262222 Claimed 262222	Total 8645 Claimed 8645	Total 17289 Claimed 17289	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	141600	Total 128856 Claimed 128856	Total 4248 Claimed 4248	Total 8496 Claimed 8496	0	0	0	0
Professional Charges	Consultancy Fees - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	2881549	Total 2622210 Claimed 2622210	Total 86446 Claimed 86446	Total 172893 Claimed 172893	0	0	0	0
Meeting Fees and	Other Meeting Expenses	0	Total 0	Total 0	Total 0	0	0	0	0

Expenses			Claimed 0	Claimed 0	Claimed 0				
Communication Expenses	Internet Charges	1141725	Total 1038970 Claimed 1038970	Total 34252 Claimed 34252	Total 68503 Claimed 68503	0	0	0	0
Communication Expenses	Telephone, Fax Charges	280216	Total 254997 Claimed 254997	Total 8406 Claimed 8406	Total 16813 Claimed 16813	0	0	0	0
Communication Expenses	Postage charges	29495	Total 26840 Claimed 26840	Total 885 Claimed 885	Total 1770 Claimed 1770	0	0	0	0
Printing and Stationery	Prospectus printing	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	383339	Total 348839 Claimed 348839	Total 11500 Claimed 11500	Total 23000 Claimed 23000	0	0	0	0
Establishment Expenses	Electricity	7390077	Total 6724970 Claimed 6724970	Total 221702 Claimed 221702	Total 443405 Claimed 443405	0	0	0	0
Establishment Expenses	Water	74030	Total 67367 Claimed 67367	Total 2221 Claimed 2221	Total 4442 Claimed 4442	0	0	0	0
Establishment Expenses	Cleaning	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	1437065	Total 1307729 Claimed 1307729	Total 43112 Claimed 43112	Total 86224 Claimed 86224	0	0	0	0
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	517189	Total 485785 Claimed 485785	Total 545 Claimed 545	Total 30859 Claimed 30859	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
			Total	Total	Total				

Hostel Expenses	Hostel Electricity	0	0 Claimed 0	0 Claimed 0	0 Claimed 0	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
			Total	Total	Total				

Hospital Expenses	Sweeping	0	0 Claimed 0	0 Claimed 0	0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	3513284	Total 3197090 Claimed 3197090	Total 105397 Claimed 105397	Total 210797 Claimed 210797	0	0	0	0
Other Expenses	Expenses related to Trust and Others	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	14868090	Total 13529963 Claimed 0	Total 446042 Claimed 0	Total 892085 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	99963	Total 90966 Claimed 90966	Total 2999 Claimed 2999	Total 5998 Claimed 5998	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	46573726	Total 42382092 Claimed 0	Total 1397211 Claimed 0	Total 2794423 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to third party	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		241399213	216302072	13550629	11546512	0	0	0	0
Total Claimed Expenses			160390017	11707376	7860004				
Allowability of Hospital Expenses									
Hospital Year of Establishment		0							
Financial Details (Rs)									
Total Hospital Income		0							
Total Hospital Expenses		0							
Hospital Deficit = Total expenses - Total income		0							
Additional Depreciation if Included in Expenditure		0							
Less Depreciation As per Schedule		0							
Total Deficit		0							

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18