

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

<b>Name of the College /Institute</b>	AR4104 - KAVI KULGURU INSTITUTE OF TECHNOLOGY & SCIENCE, RAMTEK
<b>Address</b>	KITS Campus, K.K. Nagar, Mouda Road, Ramtek

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	ENGG	ARCH	ME	Non FRA	Hostel	Hospital	Trust
1	INCOME	138106028	132941100	4794944	369984	0	0	0	0
<b>Total Income</b>		138106028	132941100	4794944	369984	0	0	0	0

**Income Conversion Details**

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	ENGG	ARCH	ME	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	34728	<b>Total</b> 32644 <b>Deductible</b> 0	<b>Total</b> 1736 <b>Deductible</b> 0	<b>Total</b> 348 <b>Deductible</b> 0	0	0	0	0
2	All Receipts other than above under whatsoever head	4275583	<b>Total</b> 4019048 <b>Deductible</b> 0	<b>Total</b> 213779 <b>Deductible</b> 0	<b>Total</b> 42756 <b>Deductible</b> 0	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	11295164	<b>Total</b> 10867533 <b>Deductible</b> 0	<b>Total</b> 398141 <b>Deductible</b> 0	<b>Total</b> 29490 <b>Deductible</b> 0	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	122500553	<b>Total</b> 118021875 <b>Deductible</b> 0	<b>Total</b> 4181288 <b>Deductible</b> 0	<b>Total</b> 297390 <b>Deductible</b> 0	0	0	0	0
<b>Total Income</b>		138106028	132941100	4794944	369984	0	0	0	0
<b>Total Deductible Income</b>		0	0	0	0				

**Expenses Details**

			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	ENGG	ARCH	ME	Non FRA	Hostel	Hospital	Trust
1	TOTAL EXPENSES	143150446	129507355	8309695	5333396	0	0	0	0
<b>Total Expenses</b>		143150446	129507355	8309695	5333396	0	0	0	0

**Expenses Conversion Details**

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	ENGG	ARCH	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	58462876	<b>Total</b> 49745615 <b>Paid</b> 49745615 <b>Provision for Unpaid</b> 0	<b>Total</b> 4874445 <b>Paid</b> 4874445 <b>Provision for Unpaid</b> 0	<b>Total</b> 3842816 <b>Paid</b> 3842816 <b>Provision for Unpaid</b> 0	0	0	0	0

			Claimed 49745615	Claimed 4874445	Claimed 3842816				
Salary - Teaching Staff	Colleges Contribution to PF	693222	Total 651629 Paid 651629 Provision for Unpaid 0 Claimed 651629	Total 34661 Paid 34661 Provision for Unpaid 0 Claimed 34661	Total 6932 Paid 6932 Provision for Unpaid 0 Claimed 6932	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	95699	Total 89957 Paid 89957 Provision for Unpaid 0 Claimed 89957	Total 4785 Paid 4785 Provision for Unpaid 0 Claimed 4785	Total 957 Paid 957 Provision for Unpaid 0 Claimed 957	0	0	0	0
Salary - Teaching Staff	Gratuity paid	5405933	Total 5405933 Paid 4777713 Provision for Unpaid 628220 Claimed 4777713	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	28214633	Total 26308174 Paid 26308174 Provision for Unpaid 0 Claimed 26308174	Total 880939 Paid 880939 Provision for Unpaid 0 Claimed 880939	Total 1025520 Paid 1025520 Provision for Unpaid 0 Claimed 1025520	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	1737945	Total 1633668 Paid 1633668 Provision for Unpaid 0 Claimed 1633668	Total 86897 Paid 86897 Provision for Unpaid 0 Claimed 86897	Total 17380 Paid 17380 Provision for Unpaid 0 Claimed 17380	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	95698	Total 89957 Paid 89957 Provision for Unpaid 0 Claimed 89957	Total 4785 Paid 4785 Provision for Unpaid 0 Claimed 4785	Total 956 Paid 956 Provision for Unpaid 0 Claimed 956	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	5594655	Total 5594655 Paid 5222875 Provision for Unpaid 371780 Claimed 5222875	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <a href="#">Upload List of Visiting faculties, Qualifications, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</a>	622675	Total 474800 Claimed 474800	Total 147875 Claimed 147875	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</a>	180000	Total 80000 Claimed 80000	Total 100000 Claimed 100000	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</a>	312317	Total 293578 Claimed 293578	Total 15616 Claimed 15616	Total 3123 Claimed 3123	0	0	0	0
University fees paid (for students)	Enrollment Fee <a href="#">Upload receipt of payment made to university.</a>	60160	Total 56550	Total 3008	Total 602	0	0	0	0

	<a href="#">(Newly Enrolled students X Enrollment Fee per Student = Total)</a>		Claimed 56550	Claimed 3008	Claimed 602				
Insurance	Student Insurance <a href="#">Upload copy of insurance policy made towards Student</a>	31680	Total 29779 Claimed 29779	Total 1584 Claimed 1584	Total 317 Claimed 317	0	0	0	0
Insurance	Building Insurance <a href="#">Upload copy of Insurance policy made towards Building</a>	155690	Total 146349 Claimed 146349	Total 7785 Claimed 7785	Total 1556 Claimed 1556	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">Upload - Item wise List with course wise bifurcation</a>	10402581	Total 9778426 Claimed 9778426	Total 520129 Claimed 520129	Total 104026 Claimed 104026	0	0	0	0
Audit Fees	Audit Fee - College	130360	Total 122538 Claimed 122538	Total 6518 Claimed 6518	Total 1304 Claimed 1304	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload Processing Fee/Review fee paid to Fees Regulating Authority</a>	129904	Total 122110 Claimed 122110	Total 6495 Claimed 6495	Total 1299 Claimed 1299	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload - Processing fee paid to Admission Regulating Authority</a>	164500	Total 108500 Claimed 108500	Total 28000 Claimed 28000	Total 28000 Claimed 28000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	64646	Total 61414 Claimed 61414	Total 3232 Claimed 3232	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</a>	6208	Total 5836 Claimed 5836	Total 310 Claimed 310	Total 62 Claimed 62	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	290218	Total 272805 Claimed 272805	Total 14511 Claimed 14511	Total 2902 Claimed 2902	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	158263	Total 148767 Claimed 148767	Total 7913 Claimed 7913	Total 1583 Claimed 1583	0	0	0	0
Expenses related to Students	4. Training & placement expenses <a href="#">Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</a>	385522	Total 362391 Claimed 362391	Total 19276 Claimed 19276	Total 3855 Claimed 3855	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	122444	Total 115097 Claimed 115097	Total 6122 Claimed 6122	Total 1225 Claimed 1225	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan <a href="#">Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities</a>	2919171	Total 2744021 Claimed 2744021	Total 145959 Claimed 145959	Total 29191 Claimed 29191	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <a href="#">Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</a>	107332	Total 91222 Claimed 91222	Total 16110 Claimed 16110	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <a href="#">Item-wise list with course wise bifurcation of expenditure claimed under</a>	545360	Total 512638 Claimed 512638	Total 27268 Claimed 27268	Total 5454 Claimed 5454	0	0	0	0

	<a href="#">Professional Charges with a copy of TDS deducted.</a>								
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2507961	<b>Total</b> 2357483 <b>Claimed</b> 2357483	<b>Total</b> 125398 <b>Claimed</b> 125398	<b>Total</b> 25080 <b>Claimed</b> 25080	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	944000	<b>Total</b> 887360 <b>Claimed</b> 887360	<b>Total</b> 47200 <b>Claimed</b> 47200	<b>Total</b> 9440 <b>Claimed</b> 9440	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	107518	<b>Total</b> 101067 <b>Claimed</b> 101067	<b>Total</b> 5376 <b>Claimed</b> 5376	<b>Total</b> 1075 <b>Claimed</b> 1075	0	0	0	0
Communication Expenses	Postage, Courier Charges	13447	<b>Total</b> 12640 <b>Claimed</b> 12640	<b>Total</b> 672 <b>Claimed</b> 672	<b>Total</b> 135 <b>Claimed</b> 135	0	0	0	0
Printing and Stationery	Prospectus printing	401055	<b>Total</b> 376992 <b>Claimed</b> 376992	<b>Total</b> 20053 <b>Claimed</b> 20053	<b>Total</b> 4010 <b>Claimed</b> 4010	0	0	0	0
Establishment Expenses	Electricity <a href="#">Upload Electricity Bill and Receipts</a>	5141261	<b>Total</b> 4832785 <b>Claimed</b> 4832785	<b>Total</b> 257063 <b>Claimed</b> 257063	<b>Total</b> 51413 <b>Claimed</b> 51413	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	340540	<b>Total</b> 320108 <b>Claimed</b> 320108	<b>Total</b> 17027 <b>Claimed</b> 17027	<b>Total</b> 3405 <b>Claimed</b> 3405	0	0	0	0
Establishment Expenses	Gardening Material <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</a>	2446426	<b>Total</b> 2299640 <b>Claimed</b> 2299640	<b>Total</b> 122321 <b>Claimed</b> 122321	<b>Total</b> 24465 <b>Claimed</b> 24465	0	0	0	0
Contractual Services	Sweeping and cleaning services <a href="#">Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</a>	828674	<b>Total</b> 778954 <b>Claimed</b> 778954	<b>Total</b> 41434 <b>Claimed</b> 41434	<b>Total</b> 8286 <b>Claimed</b> 8286	0	0	0	0
Contractual Services	Security services <a href="#">Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</a>	3226327	<b>Total</b> 3032747 <b>Claimed</b> 3032747	<b>Total</b> 161316 <b>Claimed</b> 161316	<b>Total</b> 32264 <b>Claimed</b> 32264	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</a>	627246	<b>Total</b> 553449 <b>Claimed</b> 553449	<b>Total</b> 73797 <b>Claimed</b> 73797	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">Upload - Itemwise list of expenses, with the particulars</a>	2721088	<b>Total</b> 2557823 <b>Claimed</b> 2557823	<b>Total</b> 136054 <b>Claimed</b> 136054	<b>Total</b> 27211 <b>Claimed</b> 27211	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	6438752	<b>Total</b> 6052427 <b>Claimed</b> 0	<b>Total</b> 321938 <b>Claimed</b> 0	<b>Total</b> 64387 <b>Claimed</b> 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	316459	<b>Total</b> 297471 <b>Claimed</b> 297471	<b>Total</b> 15823 <b>Claimed</b> 15823	<b>Total</b> 3165 <b>Claimed</b> 3165	0	0	0	0
<b>Total Expenses</b>		143150446	129507355	8309695	5333396	0	0	0	0
<b>Total Claimed Expenses</b>			122454928	7987757	5269009				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEEES REGULATING AUTHORITY - 2024-25